

**Use of CDBG Funds by YORK COUNTY CONSORTIUM, PA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$716.80	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$716.80</b>	<b>0.02%</b>
20	AP	Planning	\$119,533.78	3.20%
21A	AP	General Program Administration	\$390,477.50	10.44%
21D	AP	Fair Housing Activities	\$9,007.07	0.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$519,018.35</b>	<b>13.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$430,362.77	11.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,225,000.00	32.75%
14H	HR	Rehabilitation Administration	\$462,208.16	12.36%
<b>Subtotal for: HOUSING</b>			<b>\$2,117,570.93</b>	<b>56.60%</b>
03	PI	Public Facilities and Improvements (General)	\$173,798.52	4.65%
03F	PI	Parks, Recreational Facilities	\$5,905.63	0.16%
03I	PI	Flood and Drainage Facilities	\$28,208.21	0.75%
03J	PI	Water/Sewer Improvements	\$109,235.86	2.92%
03K	PI	Street Improvements	\$32,929.72	0.88%
03L	PI	Sidewalks	\$405,742.00	10.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$755,819.94</b>	<b>20.20%</b>
05	PS	Public Services (General)	\$86,316.43	2.31%
05B	PS	Services for The Disabled	\$20,000.00	0.53%
05D	PS	Youth Services	\$24,856.56	0.66%
05G	PS	Battered and Abused Spouses	\$15,917.49	0.43%
05J	PS	Fair Housing Activities	\$165,770.87	4.43%
05M	PS	Health Services	\$35,000.00	0.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$347,861.35</b>	<b>9.30%</b>
<b>Total Disbursements</b>			<b>\$3,740,987.37</b>	<b>100%</b>